

# The Community House Big Lottery Outcomes



As part of the Big Lottery funding we must complete five projects. These projects are also known as outcomes. To complete these outcomes we will carry out a series of related activities or milestones. Over the next five years the Big Lottery fund will release a portion of the grant money each time we complete a milestone.

You can see how these projects and milestones all fit together as they have been colour coded on these posters.

**Outcome 1:** 30 more members of the local community will have increased their confidence, developed their skills and improved health, wellbeing and employment prospects by participating in the planning and delivery of the project and its activities through volunteering by the end of the second year.

**Outcome 2:** 120 more young people will be positively engaged with the project by accessing 10 new diversionary activities leading to a 10% reduction in reports of anti-social behaviour within the locality and reducing the chances of young people becoming involved in drug and alcohol use by the end of the third year.

**Outcome 3:** 40 members of the local community will gain entry to further education and employment through the provision of support, learning and volunteering opportunities.

**Outcome 4:** An average of 600 attendances each month will be recorded of people that have participated in activities; have access to advice, support and information or will be signposted to other agencies to make informed choices around education, economic wellbeing, substance misuse and relationships leading to a stronger and sustainable community by the end of the third year.

**Outcome 5:** 100 business people will have increased awareness and will be better informed of the contribution they can make to improve the economic and social wellbeing of families in the wider community.

# The Community House milestones 2009 - 2010



## December

- Business sector project champion appointed

## January

- A user forum will be established to develop ideas and feedback
- Implement a communications / marketing plan for engaging with business
- **£19,078 Big lottery funding received**

## February

- A young persons advisory group will be established to develop ideas and feedback

## March

- 10 volunteers will be recruited and will complete an induction training course
- A survey will be carried out to obtain young peoples involvement and their attitudes towards drugs and alcohol
  - Maintain levels of reports of ASB incidents within the locality that have been achieved over the last year
- Work will begin to establish further links with education providers and job centre advisors
- 10 members of the community will access education or employment opportunities
  - Community House business pack published
- An average of 500 attendances (children, young people and adults) each month will be recorded of people accessing the project
  - **£19,078 Big Lottery Funding received mid April**

# The Community House milestones 2010 - 2011

**Worthing**  
**HOMES**



## May

- A consultation exercise will be carried out with the local community to establish need

## June

- An information / open day will be held aimed at potential volunteers
- 100 business people will be better informed and understand the impact of the project and the benefits their contribution could make to the wider community
  - **£20,066 Big Lottery Funding received beginning July**

## August

- 5 new activities will be implemented

## September

- 10 volunteers will be recruited and will complete an induction training course
  - 5 education / learning information drop in sessions will be held in partnership with education providers
- An annual education / learning 'open day' will be held in partnership with education providers to showcase learning opportunities to the local community
  - **£20,066 Big Lottery Funding received beginning October**

## January

- **£20,066 Big Lottery Funding received**

## March

- 3 drug and alcohol awareness events will be held
- A 5% reduction will be achieved in the levels of reports of ASB incidents within the locality by the end of the 2nd year
- A further 10 members of the community will access education or employment opportunities
  - An average of 550 attendances (children, young people and adults) each month will be recorded of people accessing the project
  - 5 business partners will sign up to a 1 year programme of support
  - **£20,069 Big Lottery Funding received beginning April**

# The Community House milestones 2011 - 2012



## May

- A consultation exercise will be carried out with the local community to establish needs

## July

- **£21,121 received in Big Lottery Funding**

## September

- A further 10 volunteers will be recruited and will complete an induction training course
- 5 education / learning information drop in sessions will be held in partnership with education providers
- An annual education / learning 'open day' will be held in partnership with education providers to showcase learning opportunities to the local community

## October

- **£21,121 Big Lottery Funding received**

## January

- **£21,121 Big Lottery Funding received**

## March

- A further 5 new activities will be implemented
- A further 3 drug and alcohol awareness events will be held
- A 10% reduction will be achieved in the levels of reports of ASB incidents within the locality by the end of the 3rd year
- A further 10 members of the community will access education or employment opportunities
  - An average of 600 attendances (children, young people and adults) each month will be recorded of people accessing the project
  - Best community partner award set up, publicised and announced
- **£21,123 Big Lottery Funding received beginning April**

# The Community House milestones 2012 - 2013



## July

- **£21,898 Big Lottery Funding received**

## September

- A survey will be carried out to obtain young peoples involvement and their attitude towards drugs and alcohol
- 5 education / learning information drop in sessions will be held in partnership with education providers
- An annual education / learning 'open day' will be held in partnership with education providers to showcase learning opportunities to the local community

## October

- **£21,898 Big Lottery Funding received**

## January

- **£21,898 Big Lottery Funding received**

## March

- 120 more young people will be positively engaged with the project and accessing activities / services
- A further 10 members of the community will access education or employment opportunities
- 75% of service users report feelings of a stronger community as a result of a survey to residents in the locality
- The project will be working in partnership with 18 other statutory and voluntary service providers
- **£21,901 Big Lottery Funding received beginning April**

# The Community House milestones 2013 - 2014



## July

- **£22,881 Big Lottery Funding received**

## September

- 70% of volunteers will report to the project that the benefit of volunteering has increased their self confidence, developed skills and improved employment prospects or improved their health
- 5 education / learning information drop in sessions will be held in partnership with education providers
- An annual education / learning 'open day' will be held in partnership with education providers to showcase learning opportunities to the local community

## October

- **£22,881 Big Lottery Funding received**

## January

- **£22,881 Big Lottery Funding received**

## April

- **£22,881 Big Lottery Funding received**